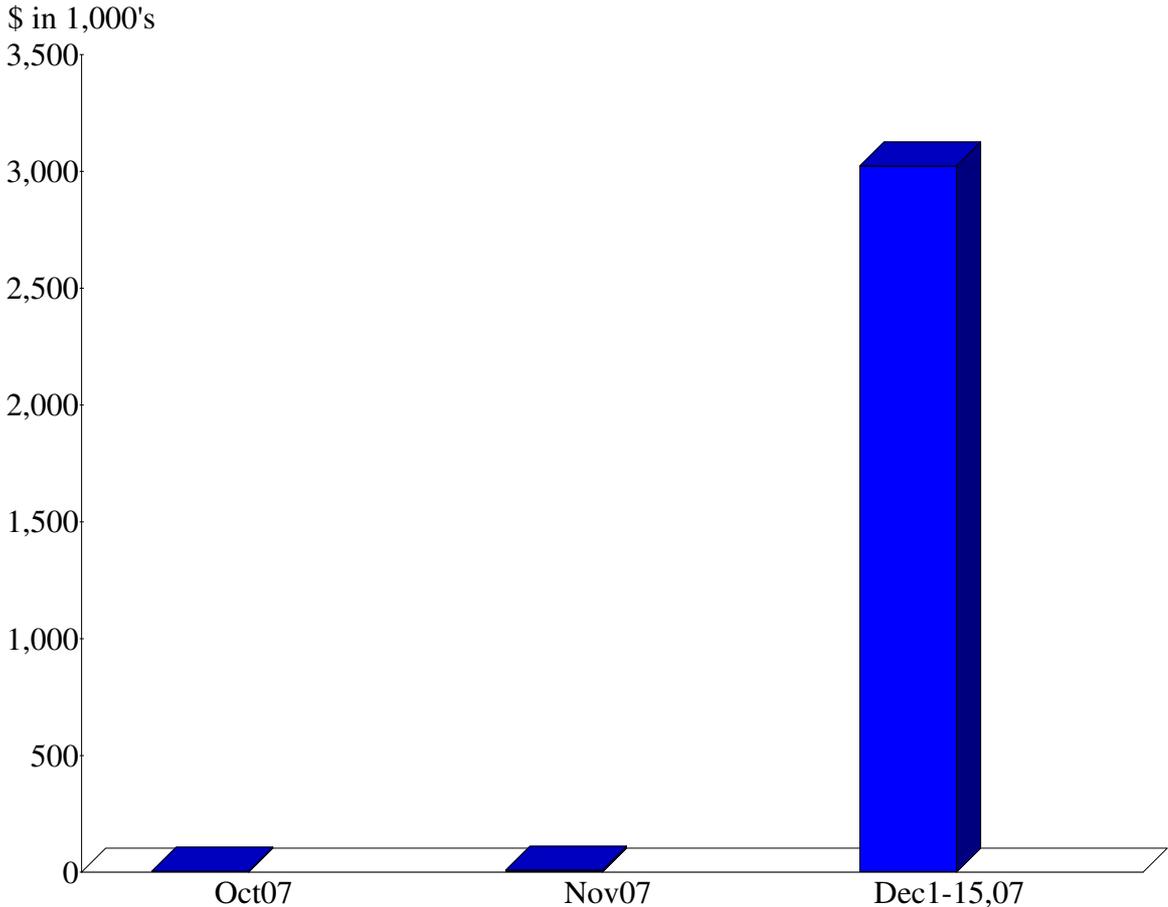


Budget vs. Actual by Month  
 October 1 through December 15, 2007

Favorable  
 Unfavorable



Budget vs. Actual by Account  
 (Sorted by budget difference)  
 October 1 through December 15, 2007

Actual  
 Budget

